

Charlotte County Transit Department

ID Number: 4129
www.charlottefl.com
25490 Airport Road
Punta Gorda, FL 33950

Chief Executive Officer: Rich Weingarten,
Transit Manager
(941)833-6244

System Wide Information

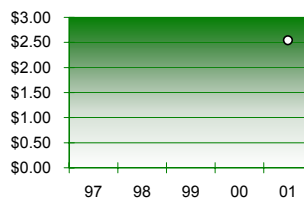
Modal Information

General Information		Financial Information		Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$523,819
Punta Gorda, FL		Directly Operated		Capital Funding	\$130,602
Square Miles	48	Purchased Transportation		Annual Passenger Miles	80,316
Population	67,033	Total Fare Revenues Earned		Annual Vehicle Revenue Miles	206,028
Population Ranking out of 405 UZAs	308			Annual Unlinked Trips	26,699
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	188
		Passenger Fares		Annual Vehicle Revenue Hours	18,548
		Local Funds		Fixed Guideway Directional Route Miles	N/A
		State Funds		Vehicles Available for Maximum Service	13
		Federal Assistance ¹		Average Fleet Age in Years	0.0
		Other Funds		Vehicles Operated in Maximum Service	13
		Total Operating Funds Expended		Peak to Base Ratio	N/A
				Percent Spares	0%
				Incidents	0
				Patron Fatalities	0
				Performance Measures	
				Service Efficiency	
				Operating Expense per Vehicle Revenue Mile	\$2.54
				Operating Expense per Vehicle Revenue Hour	\$28.24
				Cost Effectiveness	
				Operating Expense per Passenger Mile	\$6.52
				Operating Expense per Unlinked Passenger Trip	\$19.62
				Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile	0.13
				Unlinked Passenger Trips per Vehicle Revenue Hour	1.44

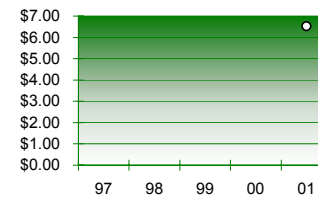
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	2	11	\$747,746	\$24,000	\$771,746

Demand Response

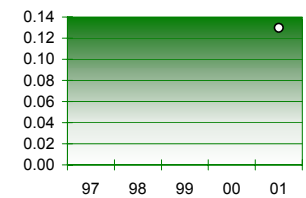
Operating Expense per Vehicle Revenue Mile



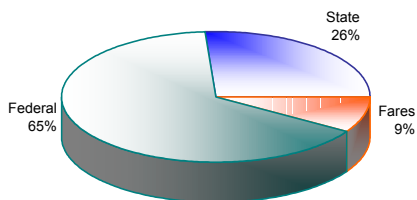
Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.